

**M/s. PROMPT CORPORATE SERVICES LIMITED**

**Part I**

**Statement of Standalone Unaudited Results for the Quarter ended 31st December 2016**

<b>Particulars</b>	<b>3 months ended 31/12/2016</b>	<b>Preceding 3 months ended 30/09/2016</b>	<b>Corresponding 3 month ended in the previous year 31/12/2015</b>	<b>Year to date figure for current period ended 31/12/2016</b>	<b>Year to date figure for previous year ended 31/12/2015</b>	<b>Previous year ended 31/03/2016</b>
<b>1. Income from operation</b>	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	Audited
(a) Net Sales / Income from Operations (Net of excise duty)	775,449,737.00	725,017,676.95	689,337,530.65	2,282,305,096.65	2,179,115,479.30	3,391,229,491.25
(b) Other Operation Income	3,047,220.00	3,636,242.92	3,565,838.65	9,638,019.53	9,305,771.49	15,525,919.11
<b>Total Income from Operation</b>	<b>778,496,957.00</b>	<b>728,653,919.87</b>	<b>692,903,369.30</b>	<b>2,291,943,116.18</b>	<b>2,188,421,250.79</b>	<b>3,406,755,410.36</b>
<b>2. Expenses</b>						
(a) Cost of Material	701,181,420.00	681,888,814.22	684,302,859.15	2,301,649,316.41	2,316,963,429.49	3,353,300,044.34
(b) Purchase of Stock-in -Trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Change in inventory of finished goods, work in progress and stock in trade	91,640,945.00	(8,619,452.29)	(34,490,154.85)	(95,656,717.95)	(229,866,523.85)	(63,509,676.95)
(d) Employee Benefit expenses	11,253,907.00	8,324,189.00	3,409,682.00	24,447,737.00	8,933,212.00	16,254,469.00
(e) Depreciation and amortisation expenses	0.00	0.00	0.00	0.00	0.00	2,207,875.00
(f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	27,608,386.00	21,082,148.87	18,787,501.48	74,811,620.65	59,490,660.38	85,581,406.02
<b>Total expenses</b>	<b>831,684,658.00</b>	<b>702,675,699.80</b>	<b>672,009,887.78</b>	<b>2,305,251,956.11</b>	<b>2,155,520,778.02</b>	<b>3,393,834,117.41</b>
<b>3. Profit / (Loss) from operation before other income, finance cost and exceptional items (1-2)</b>	<b>(53,187,701.00)</b>	<b>25,978,220.07</b>	<b>20,893,481.52</b>	<b>(13,308,839.93)</b>	<b>32,900,472.77</b>	<b>12,921,292.95</b>
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>5. Profit / (Loss) from ordinary activities before finance cost and exceptional items (3±4)</b>	<b>(53,187,701.00)</b>	<b>25,978,220.07</b>	<b>20,893,481.52</b>	<b>(13,308,839.93)</b>	<b>32,900,472.77</b>	<b>12,921,292.95</b>
6. Finance cost	371,988.00	4,127,863.48	2,074,969.79	4,661,762.65	5,340,437.47	10,263,659.70
<b>7. Profit / (Loss) from ordinary activities after finance cost and exceptional items (5±6)</b>	<b>(53,559,689.00)</b>	<b>21,850,356.59</b>	<b>18,818,511.73</b>	<b>(17,970,602.58)</b>	<b>27,560,035.30</b>	<b>2,657,633.25</b>
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. Profit / (Loss) from ordinary activities before tax (7±8)</b>	<b>(53,559,689.00)</b>	<b>21,850,356.59</b>	<b>18,818,511.73</b>	<b>(17,970,602.58)</b>	<b>27,560,035.30</b>	<b>2,657,633.25</b>
10. Tax Expenses	0.00	0.00	0.00	0.00	0.00	998,085.00
<b>11. Net profit / (Loss) from ordinary activities after tax (9±10)</b>	<b>(53,559,689.00)</b>	<b>21,850,356.59</b>	<b>18,818,511.73</b>	<b>(17,970,602.58)</b>	<b>27,560,035.30</b>	<b>1,659,548.25</b>

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12. Extraordinary items (net of tax)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11±12)	(53,559,689.00)	21,850,356.59	18,818,511.73	(17,970,602.58)	27,560,035.30	1,659,548.25
14. Share of Profit / (loss) if association	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit / (loss) after taxes, minority interest and share of profit / (Loss) of associates (13±14±15)*	(53,559,689.00)	21,850,356.59	18,818,511.73	(17,970,602.58)	27,560,035.30	1,659,548.25
17. Paid up equity share capital (Face value of the Share shall be indicated)	50,002,000.00	50,002,000.00	50,002,000.00	50,002,000.00	50,002,000.00	50,002,000.00
18. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	111,574.008	165,133,696.67	155,445,097.30	111,574,007.67	155,445,097.30	127,885,063
19.i. Earning per Share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	(10.71)	4.37	3.76	(3.59)	1.75	0.33
(b) Diluted						
19.ii. Earning per Share after extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic						
(b) Diluted						

Notes:

1. Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter
2. Above results were reviewed by Audit Committee and taken on record by Board of Directors in meeting held on 07th October, 2016
3. The Auditors of the Company have carried out "Limited Review" of the above Financial Results.

Place: Kolkata

Date: 05/01/17

For Prompt Corporate Services Limited

Director

